

**Transition Black Isle  
I&E Prev Year Comparison  
April through December 2017**

	Apr - Dec 17	Apr - Dec 16	£ Change	% Change
<b>Income</b>				
<b>5000 · Grants</b>				
5020 · Co-operative Community Fund	2,307.62	0.00	2,307.62	100.0%
5085 · Other Grants	0.00	490.00	-490.00	-100.0%
<b>Total 5000 · Grants</b>	<b>2,307.62</b>	<b>490.00</b>	<b>1,817.62</b>	<b>370.94%</b>
<b>5100 · Market stall income</b>				
5105 · Market stallholders Cromarty	1,430.00	1,409.00	21.00	1.49%
5110 · Market stallholders N Kessock	1,655.00	1,777.00	-122.00	-6.87%
<b>Total 5100 · Market stall income</b>	<b>3,085.00</b>	<b>3,186.00</b>	<b>-101.00</b>	<b>-3.17%</b>
<b>5200 · Membership</b>				
	0.00	880.00	-880.00	-100.0%
<b>5300 · Sales</b>				
5305 · Book sales	46.58	54.00	-7.42	-13.74%
5310 · Produce sales	65.15	0.00	65.15	100.0%
5315 · Catering sales	10.00	0.00	10.00	100.0%
5320 · Other sales	726.76	404.55	322.21	79.65%
5325 · Potato Days	0.00	50.20	-50.20	-100.0%
<b>Total 5300 · Sales</b>	<b>848.49</b>	<b>508.75</b>	<b>339.74</b>	<b>66.78%</b>
<b>5400 · Donations Income</b>				
	2,001.23	1,276.98	724.25	56.72%
<b>5999 · Sundry income</b>				
	1,000.00	0.00	1,000.00	100.0%
<b>8900 · Interest Income</b>				
	0.00	7.06	-7.06	-100.0%
<b>Total Income</b>	<b>9,242.34</b>	<b>6,348.79</b>	<b>2,893.55</b>	<b>45.58%</b>
<b>Expense</b>				
<b>6550 · Contract Labour</b>				
6555 · Market organiser	1,900.00	2,160.00	-260.00	-12.04%
6565 · Bookkeeper	293.10	346.50	-53.40	-15.41%
6570 · Bike maintenance	682.50	0.00	682.50	100.0%
<b>Total 6550 · Contract Labour</b>	<b>2,875.60</b>	<b>2,506.50</b>	<b>369.10</b>	<b>14.73%</b>
<b>6660 · Other Staff &amp; Vol Expenses</b>				
	359.74	80.14	279.60	348.89%
<b>7000 · Event costs</b>				
7010 · Venue Hire	366.00	777.20	-411.20	-52.91%
7025 · Potato day expenses	71.05	0.00	71.05	100.0%
7050 · Other Event Costs	622.53	720.09	-97.56	-13.55%
7000 · Event costs - Other	50.00	0.00	50.00	100.0%
<b>Total 7000 · Event costs</b>	<b>1,109.58</b>	<b>1,497.29</b>	<b>-387.71</b>	<b>-25.89%</b>
<b>7500 · Community Market Costs</b>				
7510 · Community Market Hall Hire	627.00	568.00	59.00	10.39%
7550 · Community Market Other Costs	231.97	309.30	-77.33	-25.0%
<b>Total 7500 · Community Market Costs</b>	<b>858.97</b>	<b>877.30</b>	<b>-18.33</b>	<b>-2.09%</b>
<b>8000 · Promotional expenses</b>				
8050 · Other Promotional Exps	1,061.24	66.30	994.94	1,500.66%
8000 · Promotional expenses - Other	-70.00	0.00	-70.00	-100.0%
<b>Total 8000 · Promotional expenses</b>	<b>991.24</b>	<b>66.30</b>	<b>924.94</b>	<b>1,395.08%</b>
<b>8100 · Publications</b>				
	0.00	1,709.00	-1,709.00	-100.0%
<b>8150 · Public surveys</b>				
	360.00	250.00	110.00	44.0%
<b>8400 · Website</b>				
	2,656.61	230.40	2,426.21	1,053.04%
<b>8450 · Memberships</b>				
	48.00	0.00	48.00	100.0%
<b>8500 · Legal &amp; professional expenses</b>				
8510 · Insurance	0.00	260.06	-260.06	-100.0%
<b>Total 8500 · Legal &amp; professional expenses</b>	<b>0.00</b>	<b>260.06</b>	<b>-260.06</b>	<b>-100.0%</b>
<b>8600 · Tools &amp; Consumables</b>				
	0.00	34.53	-34.53	-100.0%
<b>Total Expense</b>	<b>9,259.74</b>	<b>7,511.52</b>	<b>1,748.22</b>	<b>23.27%</b>
<b>Profit for the Year</b>	<b>-17.40</b>	<b>-1,162.73</b>	<b>1,145.33</b>	<b>98.5%</b>